



New Hampshire State Health Care Innovation Model: Values and Vision Session

November 7, 2012

Project Kick-Off Agenda

Welcome & Introductions **1:30pm – 1:35pm**

Review of State Health Care Innovation Model Proposal **1:35pm – 1:45pm**

Small Group Visioning Exercise

- Round One: Develop and Report Out Top 3 Values **1:50pm – 2:20pm**
 - Round Two: Develop and Report Out Top 3 Accomplishments
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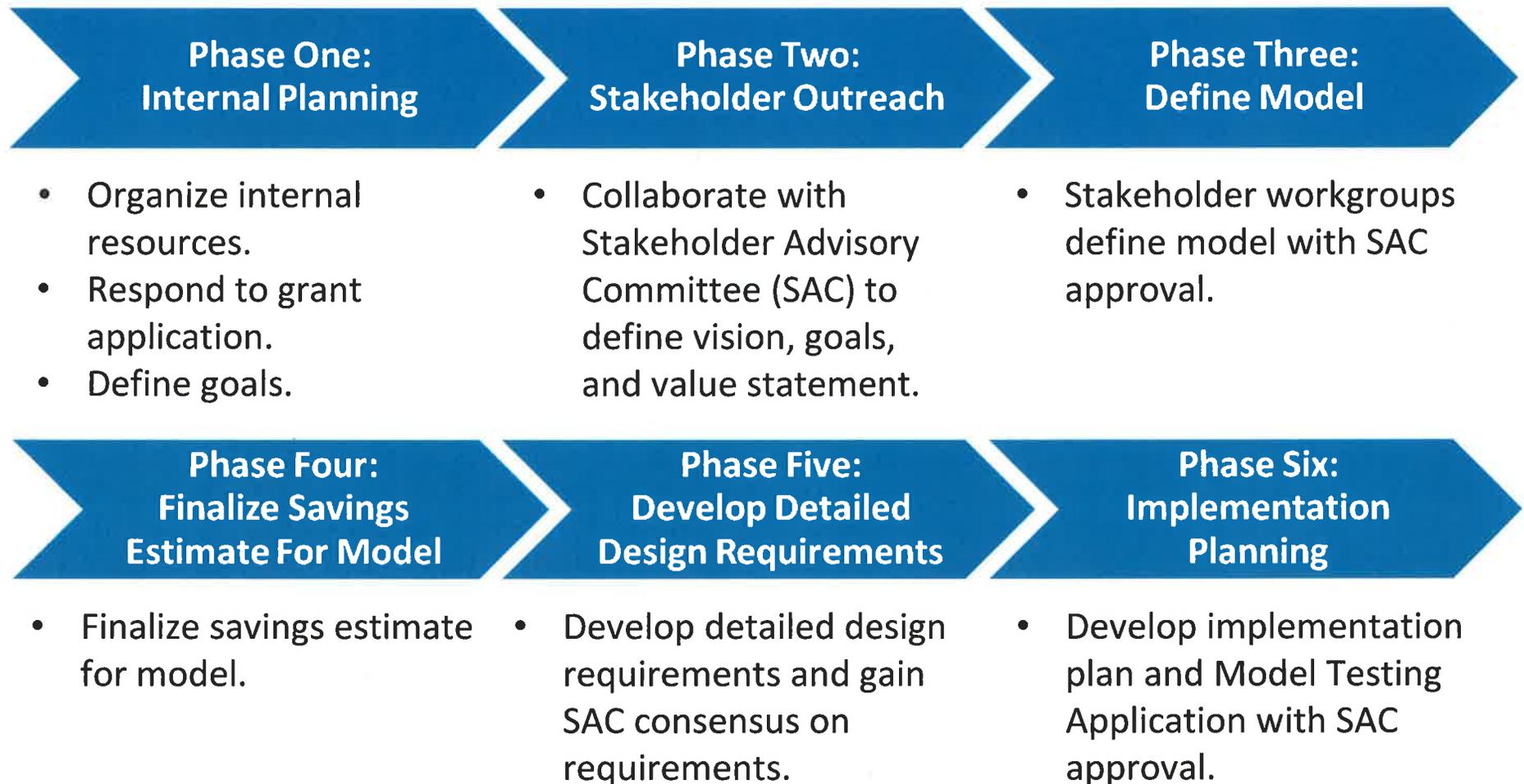
Discussion of Small Group Visioning Exercise **2:30pm – 3:15pm**

Wrap-up & Next Steps **3:15pm – 3:30pm**

Project Approach & Timeline

Project Approach: Model Design

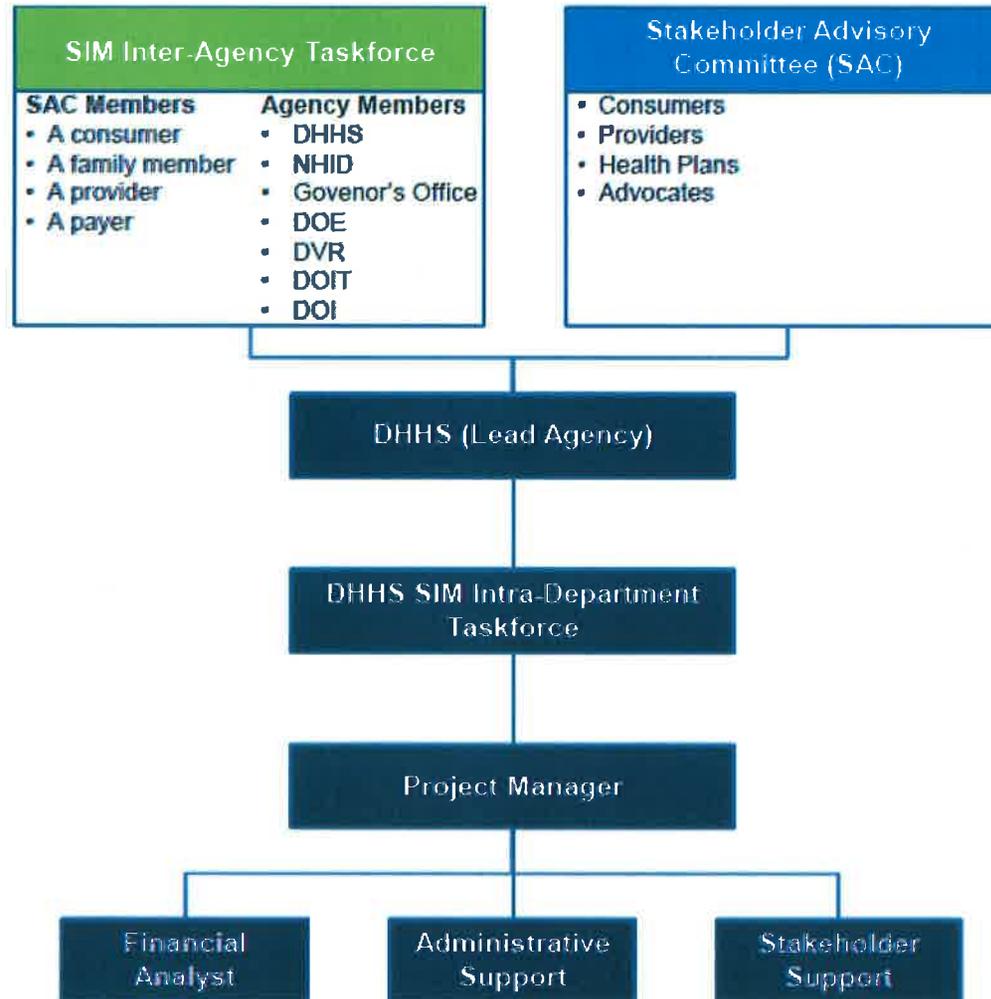
New Hampshire's State Health Care Innovation Plan Design Strategy consists of the following six phases.



Project Approach: Stakeholder Workgroups

<p>Project Workgroups</p>	<p>Each project workgroup will contain state and stakeholder representatives. Each workgroup will help define aspects of the model in the topic areas outlined to the right.</p>	
<p>Stakeholder Advisory Committee</p>	<p>The Stakeholder Advisory Committee (SAC) will be responsible for validating the model design.</p>	
<p>State Team</p>	<p>The state team will participate on project workgroups and manage project organization and planning activities.</p>	

Project Approach: Organization Structure



Project Timeline

New Hampshire's State Health Care Innovation Plan Design Strategy will take place over a ten month period from September 2012 to June 2013.

Phase	Task	2012				2013						
		Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Phase 1	Conduct Internal Planning	■										
Phase 2	Conduct Stakeholder Outreach		■									
Phase 3	Define Model				■							
Phase 4	Finalize Savings Estimate for Model				■							
Phase 5	Develop Detailed Design Requirements						■					
Phase 6	Conduct Implementation Planning							■				

Small Group Exercises

Small Group Visioning Exercise

Develop and report out top three values that ought to be embedded in the model design.

Small Group Visioning Exercise

Develop and report out top three goals or outcomes that the model design will accomplish.

Wrap-Up and Next Steps